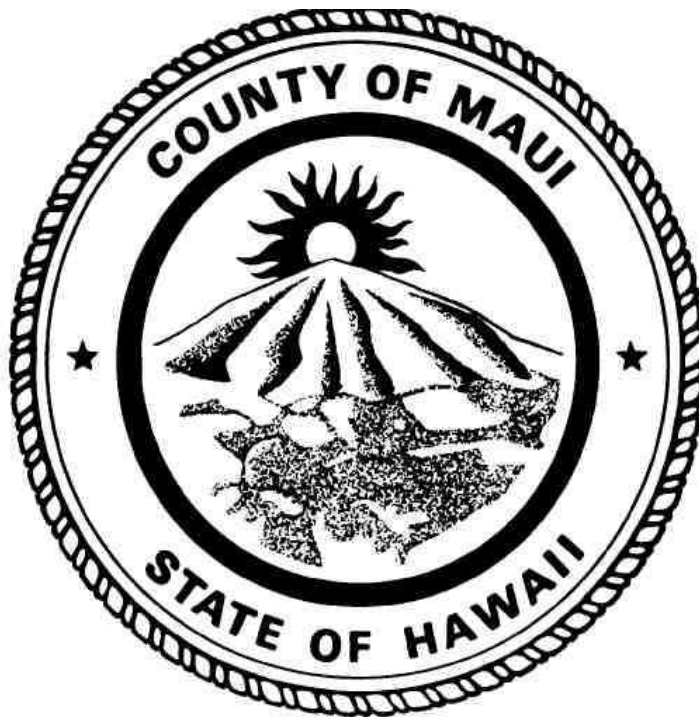


Grant Revenue



The Grant Revenue Fund is legally restricted to expenditures for specific purposes and provides a cost-sharing alternative for programs and projects. The County of Maui recognizes the significance of any resources made available by other government agencies and/or private organizations to provide funding for a specific program/project. This section provides a description of the grant revenue programs process, an overview of the grant programs received in the current and proposed year's funding, and a narrative description of each grant program appropriated for Fiscal Year 2007.

GRANT REVENUE PROGRAM PROCESS

The grant revenues set forth in Appendix A, Part I of the Budget Ordinance, are expected to be derived by the County from federal, state, or private sources during a fiscal year. These grant revenues are appropriated, in the amounts set forth in Appendix A, Part I, to the programs identified therein, provided that disbursement is conditioned on:

1. Receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to such grant award; and
2. Written notice to the County Council attached to a copy of the notification from the grantor.

When a specific amount from a grant is appropriated for a specific position, the individual in that position shall be paid only the amount specified during the current fiscal year and no more, notwithstanding that the terms or rules and regulations of the grant may allow additional pay for said position. Unless specifically authorized, grant revenues shall not be used for salaries and personnel services for a County position. Subject to the requirements as stated above, the mayor is hereby authorized to execute any documents to receive and expend the funds for the program identified in Part I of Appendix A.

Whenever the County is notified that grant monies are available from federal or state sources for programs other than those identified in Part I of Appendix A, the County Council may pass a resolution authorizing the application for and acceptance of funds. The following procedure shall apply:

1. These revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on:
 - Receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to such grant award; and
 - Written notice to the County Council attached to a copy of the notification from the grantor.
2. Subject to the requirements as stated in this section, the mayor is hereby authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

Whenever the County receives donations of monies from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

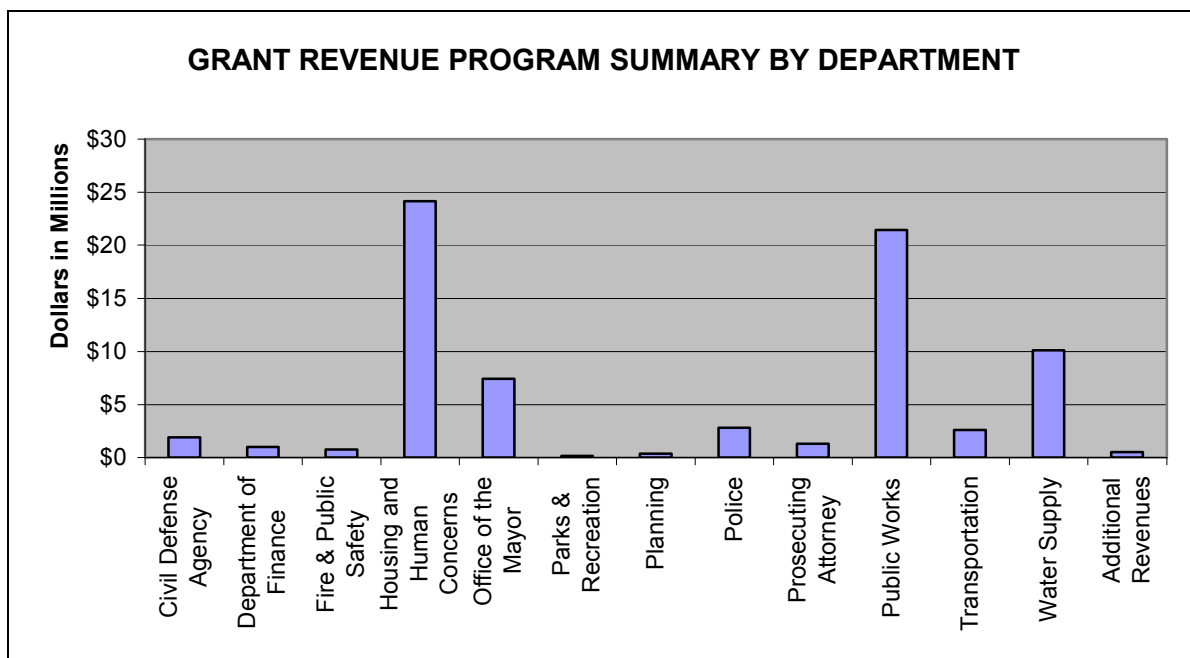
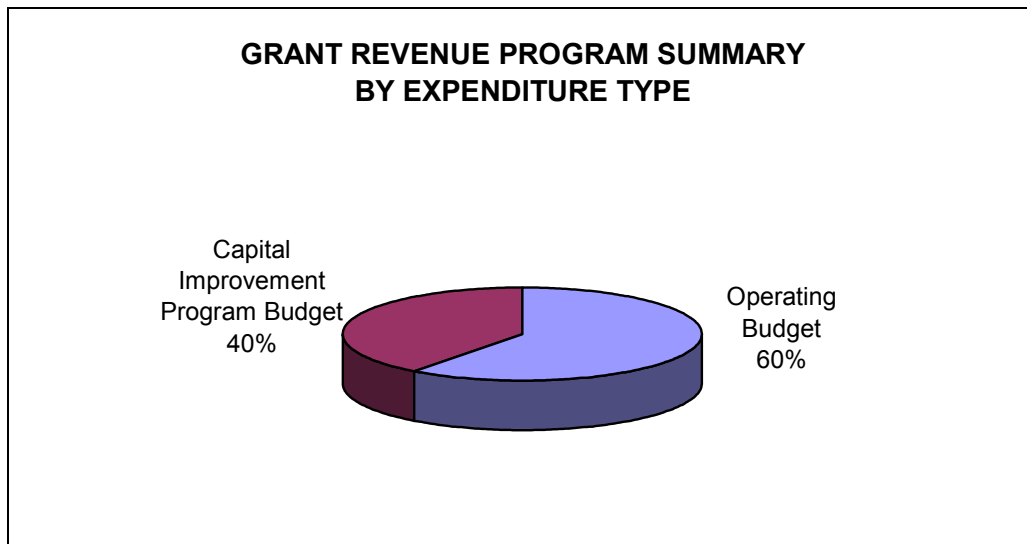
The special purpose revenues set forth in Appendix A, Part II are expected to be on hand as of the beginning of the ensuing fiscal year, from the programs or activities. The balance remaining in each of the revolving or special funds as of the end of the current year, is re-appropriated to the particular fund for expenditure for the purposes identified in the ordinance establishing the revolving or special fund.

Grant Revenue Program Summary

For this Fiscal Year 2007 Grant Revenue Program budget, the County's total grant revenue appropriation is estimated at \$74.7 million. This is a very significant increase as compared to the Fiscal Year 2006 estimated budget of \$55.7 million, a 34.1% increase.

One of the major factors for the increase in our Fiscal Year 2007 grant revenue budget is the anticipated revenues from the State of Hawaii to provide funding for major capital improvements, specifically bridge replacement, road and drainage improvements and land acquisition of surface water intakes.

The County's grant revenue operating budget for Fiscal Year 2007, on the other hand, has shown only a slight increase from Fiscal Year 2006. The County is facing one of the biggest challenges for this and the next few years: federal funding cut-backs. Many departments have requested to use County funds to provide for salaries and personnel services due to the decrease in federal funding for the Fiscal Year 2007. With the continuous decrease in federal funds, most of the departments have started to look for alternatives in order to continue most of these grant revenue programs that have showed significant impacts in our community.



GRANT REVENUE OVERVIEW

Grant Revenue Program Summary

DEPARTMENT/PROGRAM		FY 2006 Appropriated	FY 2007 Budget	Amount Change	% Change	E/P Count
OPERATING BUDGET						
<u>Civil Defense Agency</u>						
	FEMA FY02 Supplemental Grant	34,784	34,784	0	n/a	1.0
	FY03 State Homeland Security Grant Part I	60,000	60,000	0	n/a	1.0
	FY03 State Homeland Security Grant Part II	125,000	125,000	0	n/a	1.0
	FY04 Citizen Corps Program	26,312	26,312	0	n/a	0.0
	FY04 State Homeland Security Grant Program	1,381,742	1,381,742	0	n/a	0.0
	Law Enforcement Terrorism Prevention Program	301,471	301,471	0	n/a	0.0
Total	Civil Defense Agency	1,929,309	1,929,309	0	n/a	3.0
<u>Department of Finance</u>						
	Commercial Driver License Program	324,446	328,211	3,765	1.2%	5.0
	Periodic Motor Vehicle Inspection Program	367,704	378,199	10,495	2.9%	5.0
	State Motor Vehicle Registration Program	409,516	308,920	-100,596	-24.6%	4.0
Total	Department of Finance	1,101,666	1,015,330	-86,336	-7.8%	14.0
<u>Fire & Public Safety</u>						
	Chevron Training Program	2,000	2,000	0	n/a	0.0
	Department of Interior Rural Fire Assistance Program	0	20,000	20,000	n/a	0.0
	Fire Extinguisher Training Equipment Grant	10,000	0	-10,000	-100.0%	0.0
	Fire Fighter Voice-Ops Communication System Grant	110,000	110,000	0	n/a	0.0
	Fire Interoperability Grant	220,000	220,000	0	n/a	0.0
	Local Emergency Planning Committee	20,000	20,000	0	n/a	0.0
	National Fire Academy Training Program	10,000	10,000	0	n/a	0.0
	Private Donations	1,000	1,000	0	n/a	0.0
	State DLNR Volunteer Rural Community Grant	60,000	60,000	0	n/a	0.0
	State DOT Highway Safety Grant	20,000	20,000	0	n/a	0.0
	USDA Rural Development Community Facilities Grant	100,000	100,000	0	n/a	0.0
	USDA Rural Development First Responder Grant	216,000	216,000	0	n/a	0.0
Total	Fire & Public Safety	769,000	779,000	10,000	1.3%	0.0
<u>Department of Housing and Human Concerns</u>						
	Assisted Transportation	145,098	153,891	8,793	6.1%	6.0
	Community Based Substance Abuse Prevention Program	200,000	100,000	-100,000	-50.0%	0.0
	Congregate Meals	322,888	339,334	16,446	5.1%	8.3
	Federal Temporary Assistance to Needy Families Grant	4,340,000	4,340,000	0	n/a	0.0
	Grass Roots Community Anti-Drug Campaigns	200,000	100,000	-100,000	-50.0%	0.0
	Home Delivered Meals	382,897	389,858	6,961	1.8%	6.0
	HOME Investment Partnership Program	1,086,400	963,000	-123,400	-11.4%	0.0
	Housing Contributions Program	0	500,000	500,000	n/a	0.0
	Juvenile Accountability Block Grant Program	0	65,000	65,000	n/a	0.0
	Komohana Hale Apartments	154,000	156,592	2,592	1.7%	0.0
	Kupuna Care Program	0	695,696	695,696	n/a	0.0
	Leisure Program	70,000	71,080	1,080	1.5%	0.5
	Nutrition Services Incentive Program (NSIP)	0	217,000	217,000	n/a	0.0
	Retired Senior Volunteer Program	79,592	84,706	5,114	6.4%	1.0

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

GRANT REVENUE OVERVIEW

Grant Revenue Program Summary

DEPARTMENT/PROGRAM		FY 2006 Appropriated	FY 2007 Budget	Amount Change	% Change	E/P Count
OPERATING BUDGET						
<u>Department of Housing and Human Concerns (Cont'd)</u>						
	Section 8 Housing	15,660,152	15,118,717	-541,435	-3.5%	22.0
	Start Living Healthy Program	50,000	50,000	0	n/a	0.0
	Title III Programs	1,291,800	693,477	-598,323	-46.3%	8.8
	Title V Incentive Grants for Local Delinquency Prevention Programs	0	90,000	90,000	n/a	0.0
	Volunteer Center	20,000	20,000	0	n/a	0.0
Total	Department of Housing and Human Concerns	24,002,827	24,148,351	145,524	0.6%	52.6
<u>Office of the Mayor</u>						
	Community Development Block Grant Program	2,293,143	2,071,623	-221,520	-9.7%	0.0
	Coqui Frog Eradication	100,000	100,000	0	n/a	0.0
	County Product Enrichment Program	449,812	451,804	1,992	0.4%	0.0
	Hawaii State Commission on the Status of Women, Projects of the Maui Committee on the Status of Women	2,000	2,000	0	n/a	0.0
	Hawaii Tourism Authority (HTA) County Other Product Development Program	50,000	75,000	25,000	50.0%	0.0
	Molokai Youth Opportunity Program	1,232,363	1,219,819	-12,544	-1.0%	0.0
	Office of Hawaiian Affairs Grant Program	50,000	50,000	0	n/a	0.0
	Reed Act Funds - Department of Labor (DOL)	1,900,000	2,300,000	400,000	21.1%	0.0
	Workforce Investment Act	1,170,260	1,176,274	6,014	0.5%	0.0
Total	Office of the Mayor	7,247,578	7,446,520	198,942	2.7%	0.0
<u>Department of Parks & Recreation</u>						
	Binhi At Ani Community Center	350,000	0	-350,000	-100.0%	0.0
	Community Resource & PALS Food Service	150,000	0	-150,000	-100.0%	0.0
	Play and Learn Sessions (PALS) Food Service Program	0	150,000	0	n/a	0.0
Total	Department of Parks & Recreation	500,000	150,000	-350,000	-70.0%	0.0
<u>Department of Planning</u>						
	Certified Local Government Program Grant	0	32,000	32,000	n/a	0.0
	Coastal Zone Management Program	306,622	341,578	34,956	11.4%	6.0
Total	Department of Planning	306,622	373,578	66,956	21.8%	6.0
<u>Department of Police</u>						
	911 Emergency Medical Service Program	218,000	242,000	24,000	11.0%	5.0
	Alcohol Sales to Minor	6,200	12,200	6,000	96.8%	0.0
	Analytical Equipment & Management System	1,000	1,000	0	n/a	0.0
	Bicycle Program	10,700	1,000	-9,700	-90.7%	0.0
	Child Passenger Safety Protection Education	1,000	1,000	0	n/a	0.0
	Clandestine Laboratory Response Team Program	1,000	1,000	0	n/a	0.0
	COPS Methamphetamine Program	33,000	2,000	-31,000	-93.9%	0.0
	COPS Program	225,000	225,000	0	n/a	5.0
	COPS Technology Program	1,000	1,000	0	n/a	0.0
	Covert Operations Program	15,000	1,000	-14,000	-93.3%	0.0
	DARE - DOE Program	30,000	1,000	-29,000	-96.7%	0.0
	Drug Abuse Resistance Education (DARE)	500,000	0	-500,000	-100.0%	0.0

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

GRANT REVENUE OVERVIEW

Grant Revenue Program Summary

DEPARTMENT/PROGRAM	FY 2006 Appropriated	FY 2007 Budget	Amount Change	% Change	E/P Count
OPERATING BUDGET					
<u>Department of Police (Cont'd)</u>					
Data Records	60,000	64,750	4,750	7.9%	0.0
Domestic Cannabis Eradication/Suppression Program-					
Drug Enforcement Agency (DEA)	174,500	234,500	60,000	34.4%	0.0
Domestic Violence Victimless Prosecution Grant	14,100	14,100	0	n/a	0.0
Electronic Exploitation of Children	15,000	15,000	0	n/a	0.0
Gang Resistance Education and Training Program	34,000	34,000	0	n/a	0.0
Hawaii Community Foundation Grant	540,000	540,000	0	n/a	3.0
High Intensity Drug Traffic Area	124,000	124,000	0	n/a	0.0
Juvenile Accountability Incentive Block	96,600	10,000	-86,600	-89.6%	0.0
Juvenile Justice Information System	1,000	1,000	0	n/a	0.0
Local Law Enforcement Block Grant - BJA	1,000	30,000	29,000	2900.0%	0.0
Maui Safe Community Program	1,000	1,000	0	n/a	0.0
Maui Safe Community Program - Speed Control	0	30,000	30,000	n/a	0.0
Monitoring/Youth Gang Response System	45,000	50,000	5,000	11.1%	0.0
NIBRS (Nat'l Incident Based Report Program)	1,000	1,000	0	n/a	0.0
Occupant Protection Program	50,000	69,900	19,900	39.8%	0.0
Organized Crime Drug Enforcement Task Force					
Program	0	5,000	5,000	n/a	0.0
Police Against Street Sales (PASS)	52,500	52,500	0	n/a	0.0
Private Donations	0	5,000	5,000	n/a	0.0
Public Housing Drug Elimination Program	1,000	1,000	0	n/a	0.0
Public Safety Answering Point (PSAP)	200,000	1,000	-199,000	-99.5%	0.0
Restitution and Other Misc. Reimbursements	10,000	0	-10,000	-100.0%	0.0
Roadblock Enforcement - Youth Deterrence	153,200	120,525	-32,675	-21.3%	0.0
Safe & Drug-Free Schools & Communities	1,000	1,000	0	n/a	0.0
Seat Belt Innovative Demonstration Program	1,000	1,000	0	n/a	0.0
Special Duty Services- Lahaina-Private Program	1,000	1,000	0	n/a	0.0
Special Enforcement (Private) Program	1,000	1,000	0	n/a	0.0
Speed Enforcement Program	45,000	66,150	21,150	47.0%	0.0
State & Federal Assets Forfeiture Program	100,000	100,000	0	n/a	0.0
State E911 Wireless Commission	0	500,000	500,000	n/a	0.0
Statewide Marijuana Eradication Task Force Program	67,200	67,200	0	n/a	0.0
Statewide Narcotics Task Force Program	73,000	73,000	0	n/a	0.0
Tobacco Sales to Minors Prevention Program	11,200	5,600	-5,600	-50.0%	0.0
Traffic Investigation Program	25,000	1,000	-24,000	-96.0%	0.0
Traffic Reconstruction Analyst	15,200	19,560	4,360	28.7%	0.0
Training Grants	100,000	100,000	0	n/a	0.0
Total Department of Police	3,056,400	2,828,985	-227,415	-7.4%	13.0
<u>Department of the Prosecuting Attorney</u>					
Asset Forfeiture	50,000	80,000	30,000	60.0%	0.0
Byrne Community Prosecution	102,862	114,114	11,252	10.9%	1.0
Career Criminal Program	399,190	437,854	38,664	9.7%	5.0
Defendant/Witness Trial	80,000	80,000	0	n/a	0.0
Domestic Violence Investigations Program	72,555	62,846	-9,709	-13.4%	1.0
Edward Byrne Memorial Justice Assistance Grant	89,116	0	-89,116	-100.0%	0.0
Food Stamp Fraud Prosecution Program	3,000	3,000	0	n/a	0.0

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

GRANT REVENUE OVERVIEW

Grant Revenue Program Summary

DEPARTMENT/PROGRAM		FY 2006 Appropriated	FY 2007 Budget	Amount Change	% Change	E/P Count
OPERATING BUDGET						
<u>Department of the Prosecuting Attorney (Cont'd)</u>						
	Hawaii Community Foundation Grant	180,000	0	-180,000	-100.0%	0.0
	Prosecutors Training	50,000	50,000	0	n/a	0.0
	Sex Offender Registry Program	29,830	0	-29,830	-100.0%	0.0
	Special Needs Advocacy Project	194,410	233,039	38,629	19.9%	3.0
	Victim/Witness Assistance Program	242,372	267,706	25,334	10.5%	4.0
Total	Department of the Prosecuting Attorney	1,493,335	1,328,559	-164,776	-11.0%	14.0
<u>Department of Public Works & Environmental Management</u>						
	Deposit Beverage Container Program	750,000	770,736	20,736	2.8%	2.0
	Glass Recovery Program	316,665	307,500	-9,165	-2.9%	0.3
	Solid Waste Grants	600,000	600,000	0	n/a	0.0
	Tire Disposal Program	100,000	100,000	0	n/a	0.0
	Used Oil Recovery Program	83,226	86,400	3,174	3.8%	0.1
Total	Department of Public Works & Environmental Management	1,849,891	1,864,636	14,745	0.8%	2.4
<u>Department of Transportation</u>						
	FTA Rural Transit Assistance Program	30,000	30,000	0	n/a	0.0
	FTA Section 5309 Program	785,808	2,000,000	1,214,192	154.5%	0.0
	FTA Section 5311 Non-Urbanized Area	296,398	600,000	303,602	102.4%	0.0
Total	Department of Transportation	1,112,206	2,630,000	1,517,794	136.5%	0.0
<u>Department of Water Supply</u>						
	EPA Wellhead Protection Grant Program	123,000	98,000	-25,000	-20.3%	0.0
	Upcountry Maui Lead Project	150,000	0	-150,000	-100.0%	0.0
Total	Department of Water Supply	273,000	98,000	-175,000	-64.1%	0.0
Additional Revenues		500,000	500,000	0	n/a	0.0
Total	Operating Budget	44,141,834	45,092,268	950,434	2.2%	105.0
CAPITAL IMPROVEMENT PROGRAM BUDGET						
<u>Department of Public Works & Environmental Management</u>						
	Federal Highway Administration/ISTEA Highway and other Transportation Grants	8,120,000	14,300,000	6,180,000	76.1%	0.0
	U.S. Department of Agriculture, NRCS Grant	3,400,000	5,300,000	1,900,000	55.9%	0.0
Total	Department of Public Works & Environmental Management	11,520,000	19,600,000	8,080,000	70.1%	0.0
<u>Department of Water Supply</u>						
	Acquisition of Surface Water Intakes Grant Program	0	10,000,000	10,000,000	n/a	0.0
Total	Department of Water Supply	0	10,000,000	10,000,000	0.0%	0.0
Total	Capital Improvement Program Budget	11,520,000	29,600,000	18,080,000	156.9%	0.0
TOTAL GRANT REVENUE		55,661,834	74,692,268	19,030,434	34.2%	105.0

Equivalent Personnel (E/P) = Full-time equivalents of full- and part-time personnel.

Program Descriptions**Civil Defense Agency****FY2003 State Homeland Security Grant
Program Parts I and II**

Grants are through the state Department of Defense from the Department of Homeland Security. These funds provide for the purchase of specialized equipment to enhance the capability of state and local agencies to respond to acts of terrorism involving chemical, biological, radiological, nuclear or explosive (CBRNE) weapons; for the protection of critical infrastructure and prevention of terrorist incidents; and, for terrorism training and exercises.

**Federal Emergency Management Agency
(FEMA) FY 2002 Supplemental Grant**

Grant is through the state Department of Defense from FEMA. These funds are to establish a Citizens Corps Council, develop Community Emergency Response Teams, and update and integrate the County emergency operating plans.

FY2004 Citizen Corps Program

This program enables Maui County residents to take personal responsibility to be prepared; to get training in first aid and emergency skills; and to volunteer to support local emergency responders, disaster relief, and community safety. A pilot program has been initiated on Molokai.

FY2004 State Homeland Security Grant

Grant provides communities with a means to establish a capacity based preparedness system for emergency managers (MCDA) and responders (MFD, MPD, AMR, DOH). These funds have been and are being used to support activities, initiatives and equipment needs, such as all hazards training and exercises, critical infrastructure surveillance and protection, personal protective equipment, and unknown chemical and biological diagnostic test equipment and supplies.

**Law Enforcement Terrorism Prevention
Program**

Funding from this grant focuses on prevention of terrorism and includes intelligence gathering and

sharing activities among public safety and law enforcement communities. Funds from this grant have been used to purchase much needed equipment and supplies, as well as allow MPD personnel to receive education, training and exercise opportunities.

Department of Finance**Commercial Driver's License Program**

The commercial drivers license (CDL) grant funds five positions to provide assistance to CDL applicants and to administer required proficiency tests for the operation of commercial motor vehicles (large trucks and buses) in accordance with national standards established by the Federal Motor Carrier Safety Administration.

Periodic Motor Vehicle Inspection Program

The Periodic Motor Vehicle Inspection program provides supervision and oversight of the periodic motor vehicle inspection stations.

State Motor Vehicle Registration Program

The motor vehicle registration grant funds four positions through the state Department of Transportation to provide state mandated services and to assist in the collection of state funds.

Department of Fire & Public Safety**Chevron Training Program**

Grant revenue funds from Chevron U.S.A. are used for fuel fire training.

**Department of Interior Rural Fire Assistance
Program**

Congress recognized that safe and effective protection in the wild land interface demands close coordination between local, state, tribal, and federal firefighting resources. Therefore, in the FY 2001 Interior Appropriations Act, PL 106-291, Congress authorized establishment of an appropriated \$10 million dollars for rural fire assistance to the Department of Interior in a pilot effort to enhance firefighter safety and wildland fire protection capabilities of rural fire districts. Through this pilot assistance effort the

Program Descriptions**Department of Fire & Public Safety
(Continued)**

Department of Interior may conduct training, purchase equipment, and conduct prevention activities on a cost shared basis with rural fire districts. In turn, the rural fire districts will provide vital fire support that benefits resources in federal lands. The funding of this grant program is limited to training, equipment, and prevention activities.

Fire Fighter Voice-Ops Communication System Grant

This voice-ops communication system will allow all fire personnel from each assigned company to communicate with each other and other fire personnel at all fire incidents through the Incident Command System.

Fire Interoperability Grant

This Fire Interoperability Grant is for the purchase of communication equipment that will allow the fire department to communicate with different agencies at the fire ground incidents.

Local Emergency Planning Committee

A Local Emergency Planning Committee (LEPC) has been established to obtain chemical inventory reports from private industry and government agencies that store, use or manufacture hazardous or extremely hazardous substances. The LEPC also maintains and reviews the local hazardous materials emergency response plan and serves as a forum for government and private industry to address matters regarding the use, storage, manufacture and transportation of hazardous substances.

National Fire Academy Training Program

Grant revenue funds are utilized for airfare expenses to send fire personnel to the National Fire Academy for training.

Private Donations

Throughout the year, the department often receives private contributions from the general public for the special services provided by the fire fighters at an incident. Donations are sometimes received as equipment for fire personnel at a particular station.

**State Department of Transportation (DOT)
Highways Safety Grant**

The State of Hawai'i Department of Transportation, State Highways Grant for Emergency Medical Services was awarded to the Maui Department of Fire Control for use to purchase emergency medical equipment or supplies that are used when the fire department responds to vehicle accidents.

State Department of Land and Natural Resources (DLNR) Volunteer Rural Community Grant

The State of Hawai'i Department of Land and Natural Resources receives a federal grant which is to be distributed to local government to assist in purchasing equipment that will assist the Department of Forestry in combating wild land fires. This matching grant is normally awarded on a rotational basis among the four counties. Last year, the amount was increased substantially so the State Fire Control will determine if the rotational system will continue or if all four counties will share in the distribution.

United States Department of Agriculture (USDA) Rural Development First Responder Grant

This grant will allow the department to purchase wild land firefighting equipment for personnel on Molokai and Lanai.

United States Department of Agriculture (USDA) Rural Development Community Facilities Grant

This grant is for the soft cost for the Kaunakakai Fire Station plans and design. There is no County cost share.

**Department of Housing and Human
Concerns****Assisted Transportation Program**

The Assisted Transportation Program provides one-on-one assistance to older Americans (ages 60 and older) whose physical, mental or other disability or language barrier restricts their use of buses or taxis, or who lack access to alternative transportation, including personal or family resources. Due to their limitations, they require help negotiating stairways and ramps, as well

Program Descriptions

Department of Housing and Human Concerns (Continued)

as needing close supervision, advocacy and individualized attention.

Community Based Substance Abuse Prevention Programs

Grant-in-aid emergency and budget reserve funds for Maui County for community-based substance abuse prevention programs, i.e., drug education and awareness in the schools, community partnerships, and non-school youth activities.

Congregate Meals Program

The Congregate Meal Program provides older Americans (ages 60 and older) with nutritionally balanced meals in culturally appropriate settings that encourage rewarding, enriching experiences and socialization. Health and wellness education and related activities are regularly promoted at the sites. There are 16 congregate meal sites located throughout the County of Maui.

Federal Temporary Assistance to Needy Family (TANF) Grant

TANF funds are used to facilitate a coordinated and comprehensive response to housing and social service needs in Maui County. Support and enhancement of programs are in the areas of substance abuse prevention, treatment, recovery, and community education; employment training; childcare; domestic violence; case management services and rental housing assistance (Section 8).

Grass Roots Community Anti-Drug Campaigns

Grant-in-aid emergency and budget reserve funds for Maui County for grassroots community efforts to sustain its anti-drug campaigns.

Home Delivered Meals Program

The Meals on Wheels Program provides hot, nutritious noon meals to frail and homebound elderly (ages 60 and older). These meals assist older Americans in retaining their dignity by remaining independent in their own homes. It helps delay institutionalization of those unable to shop or prepare their own meals due to debilitating health. Meals on Wheels also

provides a daily check on the well-being of its clientele and is an important source of social contact that reduces the isolation that may come with living alone.

HOME Investment Partnership Program

The HOME Investment Partnership Program (HOME Program) is a program funded by the U.S. Department of Housing and Urban Development (HUD) to encourage state and local governments to collaborate with private organizations to undertake activities and policies aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing.

Housing Contributions Program

Monies collected by the Department of Housing and Human Concerns (DHHC) for housing, to be used as grants for the First Time Homebuyers Program, home ownership counseling, planning and development of affordable housing and housing facilities.

Juvenile Accountability Block Grant (JABG) Program

The JABG program provides block grants to states to support both county and state level efforts to reduce juvenile offending through accountability-based programs focused on the offender and the juvenile justice system. The basic premise underlying the JABG program is that both the individual offender and the juvenile justice system must be accountable.

Komohana Hale Apartments Program

Komohana Hale Apartments is a 20-unit (one bedroom) rental project in Lahaina that was developed by the County – with monies contributed by two hotel developers – to increase the inventory of affordable housing units in West Maui.

Kupuna Care Program

Kupuna Care is a state-sponsored program to meet the needs of frail older adults who cannot live at home without adequate help from family and/or formal services.

Leisure Program

The Leisure Program plans, develops and implements a variety of classes and activities to

Program Descriptions**Department of Housing and Human Concerns (Continued)**

educate, enrich and enhance the quality of life for older American (ages 55 and older).

Nutrition Services Incentive Program (NSIP)

It is a subsidy reimbursement for each meal served to eligible participants, used by the area agency and its subcontractor to purchase U.S. agriculture commodities and other foods for their nutrition projects.

Retired Senior Volunteer Program

The Retired Senior Volunteer Program (RSVP) provides senior citizens ages 55 and above with high quality volunteer experiences, with a priority placed on volunteer projects and placements that address community problems and needs in Maui County.

Section 8 Housing

The Section 8 Housing Assistance Payments Program is a rental assistance program funded by the U. S. Department of Housing and Urban Development (HUD). Under an annual contributions contract with HUD, the County of Maui is authorized to issue vouchers for approximately 1,464 very low income families in Maui County to assist with their rent payments. Of this total, 545 vouchers are specifically targeted for families that meet the qualification requirements for the Welfare-to-Work Program.

Start Living Healthy

The funds for this program are provided by the Community Health Division of the State Department of Health. The program strives to coordinate promotional and educational activities to increase physical activity, increase the consumption of fruits and vegetables and decrease the use of tobacco products.

Title III Programs

The grant revenues for Title III Programs of the federal Older Americans Act (OAA), provides administrative and program funds to be expended for the well-being of older Americans (ages 60 years and older) through the Maui County Office on Aging. In recent years, the OAA has required that services be targeted to frail older adults who are homebound, low income, minority persons. The 2000

amendments to the OAA established a new program, the National Family Caregiver Support Program, designed to assist the increasing number of family members caring for older loved ones who are ill or who have disabilities.

Title V Incentive Grants for Local Delinquency Prevention Programs

The Title V Community Prevention Grants program provides a structure within which communities can mobilize to conduct multi disciplinary assessments of risk and protective factors and resources, and develop, evaluate and monitor comprehensive, data-based, collaborative delinquency prevention plans. The goal of the program is to prevent at-risk youth from involvement in the juvenile justice system, or to prevent first-time, non-serious offenders from further involvement in the system.

Volunteer Center Program

The volunteer center promotes and supports volunteerism as a means to address community problems. The center initiates and / or supports a variety of community based volunteer groups and activities involving a wide range of community issues including the prevention of drunk driving, Project Graduation, the Youth Patrol at Keopuolani Park, and Special Fair Day. Grant revenues are generally in the form of donations from businesses and organizations to be used for specific volunteer center projects such as the annual volunteer recognition event, and event at which Maui County residents are recognized for volunteer service to the community.

Office of the Mayor**Community Development Block Grant (CDBG) Program**

The Community Development Block Grant Program was created by Title I of the Housing and Community Development Act of 1974 (Public Law 93-383). In effect since January 1, 1974, it is among the oldest programs of the U.S. Department of Housing and Urban Development (HUD). CDBG funds, usually awarded in the form of grants and loans, are granted to units of general local government to address high priority needs, as identified by its

Program Descriptions**Office of the Mayor (Continued)**

community. The CDBG program is one of four formula grant programs provided by HUD and the only funding source that the County of Maui receives directly from HUD. As a formula grant, a jurisdiction's allocation is based on its population, extent of poverty, and housing overcrowding. The use of CDBG funds must give maximum feasible priority to activities which benefit low- and moderate-income persons, aid in the prevention or elimination of slums or blight, or to which certifications are provided to meet other urgent community needs pursuant to HUD regulations.

For the County of Maui, priorities for CDBG funds are identified in its five-year strategic plan (2005-2009 Consolidated Plan) with resources primarily focused on special needs, public facilities improvements and public service.

Coqui Frog Eradication

The Coqui Frog Eradication grant originated with state funds appropriated by Act 51, in 2004. In 2005, the legislature passed House Bill 1301, awarding funds to each of the four counties in Hawai'i for control and eradication of this invasive amphibian pest. Funding for coqui frog education and eradication is at a critical juncture. Coqui frogs represent a clear and present danger for Hawai'i's real estate and tourist economies, plant nurseries, natural ecosystems, and overall quality of life.

County Product Enrichment Program

Grant from the Hawai'i Tourism Authority (HTA) to fund community based product tourism activities throughout Maui County, its overall objectives are: to develop new and enhance existing tourism events, experiences and programs; to support the development of niche market areas of agri-tourism, cultural tourism, edu-tourism, health and wellness tourism, eco-tourism and techno tourism; to support programs that preserve, perpetuate and / or promote Hawai'i's host culture; to provide a year-round calendar of events, activities and experiences, with special attention to "shoulder" periods and to provide equitable distribution of events, activities and experiences throughout Maui County; to provide information for visitors through marketing and promotional efforts that provide a diverse range of "value-added"

experiences; to support community-based tourism initiatives and to foster public-private sector partnerships; to support HTA's goal of increasing visitor expenditures and length of stay, assist in the diversification of Hawai'i's economy; and to provide entrepreneurial opportunities for residents.

Hawaii State Commission on the Status of Women, Projects of the Maui Committee on the Status of Women

The Committee on the Status of Women is a County agency set up via state law. Its \$2,000 grant from the state was in support of its annual Women's Health Month program. Funds were dispersed to two non-profit agencies that provided services for the event.

Hawai'i Tourism Authority (HTA) County Other Product Development Program

These funds are to support those projects which help to improve the County's tourism product offerings but which do not generally fit under the ongoing County Product Enrichment Program.

Molokai Youth Opportunity Program

The County, on behalf of Molokai Enterprise Community, has been awarded a discretionary Youth Opportunity grant by the U.S. Department of Labor Employment and Training Administration (DOLETA). The purpose of this grant is to foster community, government and business partnerships in providing increased and improved learning opportunities for the youth of Molokai. This program started in FY01 with a funding life of five years. FY07 will represent a 12-month extension of this program.

Office of Hawaiian Affairs Grants Program

Grant is to provide entrepreneurial workshops and training geared towards Native Hawaiians wishing to start or grow and expand a business. Training is to assist with the application process to secure a loan from OHA, credit counseling and preparation of a business plan. One-on-one counseling to Native Hawaiians will be provided.

Reed Act Funds – Department of Labor (DOL)

The Reed Act grant to the County of Maui is part of U.S. Labor Secretary Elaine L. Chao's transfer of \$8 billion to state Unemployment

Program Descriptions

Office of the Mayor (Continued)

Insurance (UI) trust funds from excess funds in the federal unemployment accounts. These funds will be more productive now as they will be used to help grow state economies. The distribution was authorized by the recently enacted Job Creation and Worker Assistance Act of 2002, more popularly known as the economic stimulus (ES) package. This enacted much of what President Bush has proposed for short-term changes as part of his comprehensive new balance reform for the UI and ES programs. States will be able to use these funds to improve the solvency of their UI trust funds, reduce payroll taxes, strengthen the one-stop systems through improved employment services to workers and employers and to expand UI benefit eligibility.

Workforce Investment Act (WIA)

The Federal Workforce Investment Act (WIA) of 1998 replaced the Job Training Partnership Act (JTPA) that had been in place for 16 years. WIA is a system of job training and career development programs that are customer driven, private sector oriented and outcomes-focused. Its goal is to empower unemployed, underemployed and displaced adults and new job entrants (youth) by providing them with appropriate resources and training to increase their skill levels to meet the needs of the local business community. The funding level for Maui County is over \$1 million dollars for FY07 to administer and implement youth programs (for in-school and out-of-school youth), adult programs, and the Dislocated Worker Program, as required under WIA.

Department of Parks & Recreation

Play and Learn Sessions (PALS) Food Service Program

The PALS program participates in the Department of Education's Summer Food Service Program. This program is available to areas with at least 51% of school-aged children receiving reduced-cost or free school lunches. The County is reimbursed for the meals and for the administrative expenses.

Department of Planning

Coastal Zone Management Program

The Coastal Zone Management program is responsible for administering the Hawai'i Coastal Zone Management subgrant agreement between the State of Hawai'i and the County of Maui and for implementing the objectives, policies and guidelines in Chapter 205A, Hawai'i Revised Statutes and Public Law 92-583, to guide and regulate public and private uses in the coastal zone management area. The law mandates the County to establish Special Management Areas (SMAs) along the shoreline in which special controls on developments are necessary to avoid permanent losses of valuable coastal resources and to ensure that adequate access to beaches, recreation areas and natural reserves are provided. The program is required to coordinate, facilitate and where possible, streamline the development review process; provide project monitoring to ensure compliance with SMA permit conditions and prepare and submit quarterly status and performance reports for work performed and coordination provided in conjunction with Coastal Zone Management.

Department of Police

911 Emergency Medical Services Program

The State Department of Health provides funding for five full-time police radio dispatcher positions, and a centralized 911 emergency receiving and dispatch communications center for requests requiring emergency medical ambulance service.

Alcohol Sales to Minor – Department of Health (DOH)

The state Department of Health Alcohol and Drug Abuse Division provide funding for the enforcement of the state law prohibiting alcohol sales to minors.

Analytical Equipment and Information Management System

The U.S. Department of Justice/OJP provides funding for improving the efficiency and productivity of state and local crime lab operations. These improvements will be

Program Descriptions**Department of Police (Continued)**

accomplished through streamlining, automation or semi-automation, reducing redundancy and re-analysis, and a reduction in time, labor, and costs for public crime laboratories to more effectively aid the investigative and legal processes.

Bicycle Program

The state Department of Transportation provides funding to reduce injuries to pedestrians and bicyclists by conducting pedestrian and bicycle safety presentation at elementary schools throughout Maui County.

Child Passenger Safety Protection Education

The state Department of Transportation provides funding to conduct child passenger safety training and also purchase supplies for car seat checkup and fitting stations which will reduce fatalities and injuries to children in motor vehicles.

Clandestine Laboratory Response Team Program

The state attorney general allocated funding from the Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program for the Police Department's Clandestine Laboratory Response Team project. This allows the department to conduct comprehensive, coordinated law enforcement activities aimed at the detection, seizure and neutralization of clandestine drug manufacturing laboratories in the safest possible manner, with minimum exposure to law enforcement personnel and the public from hazardous, toxic chemicals.

Community Oriented Policing Services (COPS) Program

The COPS program was developed by the U. S. Department of Justice to facilitate the hiring of new police officers devoted to community policing. It provides grant funding of up to 75% of total salary and benefits for each community police officer over a period of three years, up to a maximum of \$75,000 per officer. The remainder is paid by the County.

Community Oriented Policing Services (COPS) Methamphetamine Program

The Department of the Attorney General provides funding for the Police Department to work with the business community to educate them on drug use, prevention and dealing with drug use among employees. The department will also partner with others in the community to identify and address community drug issues.

Community Oriented Policing Services (COPS) Technology Program

The U. S. Department of Justice, COPS grant is used to assist the department in the development of technologies and automated systems for responding to, investigating, and preventing crime.

Covert Operations Program

The goal of this program is to increase the amount of stolen property recovered and the identification of individuals who are responsible for these property crimes.

Data Records Program

The state Department of Transportation provides funding to develop and maintain data and increase the accuracy of motor vehicle crash reports, on a timely basis, by acquiring personal computers and peripherals and training to perform such tasks.

Domestic Cannabis Eradication/Suppression Program – Drug Enforcement Agency (DEA)

The Drug Enforcement Agency (DEA) of the U.S. Department of Justice provides funding for the eradication and suppression of marijuana cultivation.

Domestic Violence Victimless Prosecution Program

The state attorney general allocated funding from the Violent Crime Control and Law Enforcement Act of 1994, through the Office of Justice Programs, to improve the department's response to domestic violence investigations,

Program Descriptions**Department of Police (Continued)**

whereby “victimless prosecution” can occur more frequently, thereby relieving the stress on the victim and to ensure the service of protection orders and other family court documents on a priority basis.

Drug Awareness Resistance Education (DARE) – Department of Education (DOE)

The state Department of Education provides funding in support of the DARE program. The program is provided to all public and participating schools, stressing awareness of drugs and their consequences.

Electronic Exploitation of Children

The U.S. Department of Justice allocated funding to enable the Police Department to pursue a campaign of education and enforcement in application of the new legislation titled “Electronic Enticement of a Child in the First and Second Degree”.

Gang Resistance Education and Training Program

The federal Bureau of Alcohol, Tobacco and Firearms (ATF), of the Department of Treasury, allocated funding for the Police Department for the operation of the gang prevention program known as the Gang Resistance Education and Training (GREAT) for the County of Maui.

Hawaii Community Foundation Grant

The Department of Justice-Community Oriented Policing Office, through the Hawaii Community Foundation, provides funding to disrupt the flow of crystal methamphetamine and other drugs as it relates to “ice” into and throughout Maui County and the State of Hawaii via the arrest of street level to high-level drug dealers smuggling and distributing narcotics into and within the State of Hawai‘i.

High Intensity Drug Traffic Area

As a key initiative of this grant, the Hawaii Interagency Mobile Police Apprehension Crime Task Force (HI IMPACT) is set up to dismantle, disrupt, arrest and prosecute drug trafficking organizations, drugs, gangs and organized crime groups involved in drug distribution, drug manufacturing, money laundering and other drug-related crimes. Priorities shall include

crystal methamphetamine, cocaine, heroin, marijuana and ecstasy. Each county will organize its own IMPACT team, in cooperation and consultation with the three other counties. They will work to develop cooperating witnesses and informants.

Juvenile Accountability Incentive Block

The State Department of Human Services Office of Youth Services allocated funding pursuant to the Federal Juvenile Accountability Block Grant Program to promote greater accountability in the juvenile justice system to reduce the recidivism rate of juvenile offenders.

Juvenile Justice Information System

The state Department of the Attorney General Crime Prevention and Justice Assistance Division provides funding for participation in the Statewide Juvenile Justice Information System project. The developing, maintaining and enhancing of this system enables the use of accurate, complete and timely juvenile criminal history records for law enforcement purposes.

Local Law Enforcement Block Grant – Bureau of Justice Assistance (BJA)

The U. S. Department of Justice Office of Justice Programs, Bureau of Justice Assistance grant provides funding to local governments to underwrite projects that reduce crime and improve public safety. This grant may be used for a variety of law enforcement purposes including salaries, technology and expenses related to special programs in crime prevention. This grant is shared with the Office of the Prosecuting Attorney.

Maui Safe Community Program

The State Department of Transportation provides funding to reduce motor vehicle related crash injuries and/or fatalities in the areas of speed, occupant protection and pedestrian and bicycle safety by conducting safe community activities such as speed demonstrations, child safety seat inspections, pedestrian and bicycle safety workshops and the development of additional safe community groups on Maui.

Program Descriptions**Department of Police (Continued)****Maui Safe Community Program Pedestrian and Bicycle Safety**

The state Department of Transportation provides funding to reduce injuries to pedestrians and bicycle riders by conducting pedestrian and bicycle safety presentations at elementary schools throughout Maui County using an experienced safety educator.

Maui Safe Community Program – Speed Control

The state Department of Transportation provides funding to reduce speeding in neighborhood roadways. This allows the department to conduct speed monitoring and data collection using the Stealth System and Speed Display units and conduct on-going educational and media campaign awareness in various residential, school and construction/work zones.

Monitoring/Youth Gang Response System

The state Department of Human Services, Office of Youth Services allocated funding for the Police Department to assist the state in the coordination of the critical elements of the Youth Gang Response System (YGRS) to systematically address the issues of youth gangs in Hawai'i.

National Highways – Seat Belt Innovative Demonstration Program

The U. S. Department of Transportation/National Highway Traffic Safety Administration provides funding to increase seat belt use and decrease child fatalities.

National Incident Based Reports System (NIBRS) Program

This grant from the U. S. Bureau of Justice Statistics will be used toward the implementation of a new Records Management System (RMS) as well as the conversion to full NIBRS reporting. This is a matching grant.

Occupant Protection Program

The state Department of Transportation provides funding to help reduce fatalities and injuries to all occupants of motor vehicle collisions by raising seatbelt and child restraint usage through education.

Organized Crime Drug Enforcement Task Force Program

The Department of Justice Asset Forfeiture Fund provides funding to reimburse local overtime and authorized expenses in the investigation and prosecution of major drug trafficking organizations.

Police Against Street Sales (PASS)

The goal of this grant is to disrupt illegal street drug sales within Maui County through a coordinated effort with personnel from the Uniformed Services Bureau and Investigative Services Bureau of the police department.

Private Donations

Throughout the year, the department often receives private contributions from the general public for the special services provided by the police officer at an incident or investigation thereof. Donations may be for a specific purpose or for a specific element of the department. The donations may be in the form of cash, services, supplies, or equipment.

Public Housing Drug Elimination Program

The Housing and Community Development Corporation of Hawaii provides funding to eliminate drug-related and violent crime and problems associated with it in and around premises of federally-assisted low-income housing, and public and Indian housing developments.

Public Safety Answering Point (PSAP)

The Maui Police Department will be receiving funding from the Public Safety Answering Point (PSAP) Readiness Fund for the implementation of Phase I and Phase II of the Emergency Wireless 911 System.

Roadblock Enforcement/Youth Deterrence

The state Department of Transportation provides funding to conduct Driving Under the Influence (DUI) checkpoints which can reduce motor vehicle collision injuries and fatalities caused by alcohol and/or drug impaired drivers and increase stricter enforcement of the liquor laws pertaining to possession, consumption and purchasing by underage individuals.

Program Descriptions**Department of Police (Continued)****Safe and Drug-Free Schools and Communities**

The state Department of Human Services, Office of Youth Services, allocated funding pursuant to the Federal Safe and Drug-Free Schools and Communities for the police department to conduct school and community based efforts promoting prevention, early intervention, rehabilitation, referral and education.

Special Duty Services – Lahaina Activities (Private Program)

Private funding is obtained for special events requiring police officers. These special events include the annual Fourth of July event and the Halloween event also in Lahaina, whereby law enforcement services are requested by private organizations. The department cooperates and participates in such programs which have a positive effect on the community and the County's economic and social climate. The police department intends to seek reimbursement of overtime and other premium pay expenses for services rendered.

Special Enforcement (Private) Program

The Wailea Community Association, a 501-C-4 entity, is providing grant funding for supplemental traffic enforcement efforts in the Wailea area which are outside the normal and customary work schedules of the police department.

Speed Enforcement Program

The state Department of Transportation provides funding to reduce speeding related motor vehicle collision injuries and /or fatalities through speed enforcement programs, including selective enforcement and working with community groups in speed awareness programs.

State E911 Wireless Commission

The Maui Police Department will be receiving an estimated amount of \$500,000 a year from a surcharge collected by the state's E911 wireless commission from wireless phone users as described in Act 159. The monies are earmarked to cover deployment and operating costs.

State and Federal Assets Forfeiture Program

Pursuant to United States Code, Title 21, Section 821 and the Hawai'i Revised Statutes, Chapter 712A, the police department is authorized to acquire a share of forfeited funds and/or property seized in accordance with federal and state asset forfeiture programs. These assets and or proceeds may be used for law enforcement purposes to complement, but not supplant the funding normally appropriated for such purposes.

Statewide Marijuana Eradication Task Force Program

The state attorney general allocated funding from the Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program for the Police Department's Statewide Marijuana Task Force Project. The task force's coordinated planning and operations suppresses marijuana cultivation and minimizes availability through crop destruction.

Statewide Narcotics Task Force Program

The state attorney general allocated funding from the Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program for the Police Department's Statewide Narcotics Task Force Project which consists of county, state and federal law enforcement agencies.

Tobacco Sales to Minors Prevention Grant

The state Department of Health Alcohol and Drug Abuse Division allocated funding to enforce the state law prohibiting tobacco sales to minors.

Traffic Investigation Program

The state Department of Transportation provides funding to the department to determine the cause and contributing circumstances of fatal and near-fatal motor vehicle crashes and to expedite the reopening of closed roadways by utilizing the latest technologies in the field of at-scene measuring and data collection to provide information for a detailed, concise, and accurate crash diagram.

Program Descriptions**Department of Police (Continued)****Training Grant**

State, federal and private funded programs supplement the department's budget by providing financial assistance for training purposes.

Traffic Reconstruction Analyst

The state Department of Transportation provides funding to improve the efficiency of traffic investigations of fatal or near-fatal motor vehicle collisions.

Department of the Prosecuting Attorney**Asset Forfeiture Program**

This program provides for the use of asset forfeiture funds for law enforcement expenditures. Proceeds in this program are used according to federal and state guidelines to supplement law enforcement efforts.

Byrne Community Prosecution

The Community Prosecution Program is a proactive approach to law enforcement. It inserts the prosecutor into the community to gain firsthand information of the problems of that community, promoting buy-in at the grass roots level for finding innovative solutions for crime/quality of life problems dictated by the priorities of its residents. The program emphasizes direct interaction and development of community partnerships to handle crime/quality of life issues.

Career Criminal Program

This state mandated program strives to quickly identify, prosecute and convict those persons who are habitual offenders or career criminals. The more experienced and highly skilled attorneys handle these cases, seeking maximum sentencing and increased bail.

Defendant/Witness Trial Program

This program provides for the reimbursement to the County for expenditures relating to the prosecution of criminal cases.

Domestic Violence Investigations Program

This program provides for the salary of an investigator assigned to provide follow-up

services full-time to attorneys prosecuting these cases. Examples of follow-up services are: victim voluntary statements, medical releases, photographic evidence and copies of 911 tapes.

Food Stamp Fraud Prosecution Program

Fully investigated cases of food stamp fraud are referred to the department for prosecution by the state Department of Human Services. These cases involve food stamp fraud within the boundaries of Maui County. This program provides for the reimbursement to the County for services relating to the prosecution of food stamp fraud cases.

Prosecutors Training Program

State, federal and private funding sources supplement the department's budget by providing financial assistance for professional development. This program provides for the reimbursement to the County for expenditures relating to staff training.

Special Needs Advocacy Program

This program provides additional resources to assist victims of major violent crimes with crisis and support counseling, advocacy, social referral, case information, court testimony preparation and accompaniment. The victims served (residents and visitors) are primarily those impacted by serious felony offenses such as homicide, negligent homicide, sexual assault, child abuse and domestic violence. The program differs from Victim/Witness Assistance in that it is limited to direct services to victims alone and cannot include expenditures for such items as public education (excluding the training of volunteers) and non-victim witness management.

Victim/Witness Assistance Program

This program concentrates resources to assist victims of major violent crimes with crisis and support counseling, advocacy, social referral, case information, court testimony preparation and accompaniment. The victims served (residents and visitors) are primarily those impacted by serious felony offenses such as homicide, negligent homicide, sexual assault, child abuse and domestic violence.

Program Descriptions**Department of the Public Works and Environmental Management****Deposit Beverage Container Program**

The state Department of Health (DOH) provides funding for staffing, redemption center establishment and monitoring, technical assistance, education and outreach, reporting and other redemption related needs as determined by the recycling coordinator, with approval from the DOH.

Federal Highway Administration/ Intermodal Surface Transportation Efficiency Act (ISTEA) Highway and other Transportation Grants

Federal Highways Administration (FHWA) appropriations are administered by the State of Hawai'i Department of Transportation to construct or rehabilitate roadway infrastructure for the County of Maui. There is a 20% matching requirement and the balance of the cost is reimbursed to the County.

Glass Recovery Program

The state Department of Health Office of Solid Waste Management under Act 201-94 has the responsibility to develop a statewide glass recovery program. An Advance Disposal Fee (ADF) of 1.5 cents per container is collected on all non-redemption glass containers imported into the state. The money collected is distributed to the counties, in proportion to their defacto population, to implement a glass recovery program. The funds will help to continue programs that will divert glass from the landfill and create new end uses for pulverized glass.

Solid Waste Grant

The state and/or Environmental Protection Agency (EPA) or the U. S. Department of Agriculture provides funding for solid waste diversion and recycling programs which may include construction job site recycling, household hazardous waste, clean-up of agriculture lands and other related recycling programs.

Tire Disposal Fund

The state Department of Health (DOH) reimburses the counties for tires collected and

transported to and processed by a DOH permitted or out-of-state recycling facility.

United States Department of Agriculture, Natural Resources Conservation Service Grant (NRCS)

The Watershed Protection and Flood Prevention Act, the sponsors and NRCS agreed to a work plan for the Lahaina Watershed Flood Control Project for the next 4 to 5 years. The description of the work would involve the construction of approximately 2,400 feet of grass-lined diversion channel, sediment basin and shoreline outlet. It will also include the construction of a culvert beneath Honoapiilani Highway and the relocation of utilities.

Used Oil Recovery Program

Act 30C-93 of the State of Hawai'i Revised Statutes places a fee on petroleum products imported into the state. Known as the Environmental Response Revolving Fund, collected funds are used to finance planning for and response of oil spill management and to promote do-it-yourself motor oil recycling in the state. Funds to maintain and expand the used oil program are distributed to the counties by the Department of Health. Payments, in the amount of \$1 per gallon, are made to businesses that are designated used oil collection sites.

Department of Transportation**Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program**

The FTA Section 5311 program funds the operation of rural transportation services. In the County of Maui, the funding is used to support the public bus program. The grant requires a 100% local match share, which is met with the public transit funding in the County budget. This grant is paid on a reimbursement basis.

Federal Transit Administration (FTA) Section 5309 Program

The FTA Section 5309 program funds bus or bus-related equipment purchases for use in mass transportation in the County of Maui. The County of Maui purchases transit vehicles for the public bus system with this funding. There is

Program Descriptions

Department of Transportation **(Continued)**

a 20% local match requirement for use of the funds. This grant is paid on a reimbursement basis.

Federal Transit Administration (FTA) Rural Transit Assistance Program (RTAP)

The FTA Section 5311 RTAP funds the technical assistance (training) activities for the administration and operation of the mass transportation system in the County of Maui. There is no local matching requirement for use of the funds by the Maui County Department of Transportation staff. This grant is paid on a reimbursement basis.

Department of Water Supply

Environmental Protection Agency (EPA) Wellhead Protection Program Grant

Develops programs to protect Maui County groundwater, starting with modeled wellhead protection zones. Model zones of contribution, compile annotated bibliography of protection programs in other jurisdictions, inventory potential sources of contaminants in modeled wellhead protection areas, compile data base of best management practices for targeted land uses, incorporate wellhead protection planning into the WUDP process, prepare web site of best management practices, develop and run ads on groundwater protection, provide checklists of best management practices for various targeted uses, perform additional work as indicated by research.

Acquisition of Surface Water Intakes Grant Program

This grant program is funded by the State of Hawaii to acquire the surface water intakes in Northwest Maui and to increase water source for the Central Maui System. It will also help to improve water system availability and operational flexibility.